

Rental Vehicle Tax Collection - Fiscal Years 2022/2023 to 2026/2027

Month / Period	<u>2026-2027</u>	<u>2025-2026</u>	<u>2024-2025</u>	<u>2023-2024</u>	<u>2022-2023</u>
July	\$ 614,357.83	\$ 578,578.39	\$ 589,018.29	\$ 537,013.59	\$ 523,871.07
August		\$ 593,144.35	\$ 591,413.73	\$ 558,657.42	\$ 523,748.87
September		\$ 587,726.84	\$ 557,847.06	\$ 559,740.40	\$ 544,051.17
October		\$ 503,026.39	\$ 525,045.56	\$ 505,751.23	\$ 506,137.55
November		\$ 537,252.75	\$ 569,777.88	\$ 567,091.77	\$ 532,221.94
December		\$ 482,493.23	\$ 514,391.99	\$ 499,299.27	\$ 452,779.83
January		\$ 541,049.59	\$ 501,799.96	\$ 425,358.11	\$ 443,412.35
February		\$ 421,010.14	\$ 429,636.77	\$ 444,640.12	\$ 379,365.39
March		\$ 414,196.60	\$ 408,896.90	\$ 424,092.00	\$ 370,695.48
April		\$ 542,602.89	\$ 500,764.06	\$ 492,304.54	\$ 536,012.08
May		\$ 561,923.50	\$ 536,161.80	\$ 261,426.04	\$ 500,747.23
June		\$ 580,971.44	\$ 565,248.89	\$ 828,237.89	\$ 550,787.06
Total	<u>\$ 614,357.83</u>	<u>\$ 6,343,976.11</u>	<u>\$ 6,290,002.89</u>	<u>\$ 6,103,612.38</u>	<u>\$ 5,863,830.02</u>

**Percent Increase from
Prior Year Collections**

0.86%

3.05%

4.09%

10.60%

The Gross Receipts reported represent the amounts collected; however, the totals do not reflect adjustments (Returned checks, Collection fees, etc.) that are made during the monthly reconciliation process by the Finance Department.